RESOLUTION 23-24-27 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUTTER CREEK AUTHORIZING AN INFLATIONARY ADJUSTMENT TO THE IMPACT FEES

WHEREAS, in 2008, the City Council adopted a development impact fee report for new development pursuant to Article XI, Section 7 of the California Constitution and the Mitigation Fee Act (Gov. Code § 66000, et seq.,); and

WHEREAS, the Engineering News Record Construction Cost Index, ("ENR-CCI") for San Francisco area indicates that general construction costs increased 3.0631 percent for 2023; and

WHEREAS, the City of Sutter Creek's impact fees should be adjusted to account for inflationary cost increases; and

WHEREAS, on April 15, 2024, the City Council held a duly noticed public hearing with respect to the proposed impact fee adjustment where all members of the public had an opportunity to be heard; and

WHEREAS, the impact fees collected on new development for this inflationary adjustment are for general capital facilities fees for fire, police, parks, historical preservation, city hall, corporation yard construction, programmatic updates and administration; and

WHEREAS, this inflationary adjustment is also to adjust the sewer connection fee, parks and the local transportation-related impact fees.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUTTER CREEK RESOLVES AS FOLLOWS:

SECTION 1. With the increases in the ENR-CCI for 2023, the City Council authorizes an adjustment in the impact fees effective July 1, 2024, as shown on Exhibit A, attached hereto and incorporated herein by reference.

SECTION 2. This Resolution shall become effective on July 1, 2024.

The foregoing resolution was duly passed and adopted at a regular meeting of the City Council of the City of Sutter Creek on the 15th day of April 2024, by the following vote:

AYES: Feist, Riordan, Sierk, Swift and Gunselman NOES: ABSTAIN: ABSENT:

THE CITY OF SUTTER CREEK

Claire Gunselman

Claire Gunselman, Mayor

ATTEST:

Karen Darrow

Karen Darrow, City Clerk

ENR Factor - updated 3/20/2024 by Mason Peters 2023		13358.05 3.0631%	5																
									42	73	_	35	12	30	30	30	32	31	30
	Unit of Measure	Police	Fire	Historical	City Hall	Corp Yard	Program Update	Admin	TOTAL Gen Gov't AB 1600	Park		General Traffic	Sewer Connection Fee	Sutter Crest East/Golden Hills (Gopher Flat)	Sutter Crest Estates (Conher Flat)	Manor Court	Cuestiie	Mara Da O	Powder House To Estates
Residential	Unit of Measure	Folice	rire	msioricai	Cuy Huu	14/4	opuure	Aumin	GUV 1111 1000	Fark	45	Traine	Ttt	(Gopfiel 1 lat)	(Gopher I at	(Gopher I hat)	Crestview	Wiesa De Ol	0 Estates
Single Family	per dwelling unit	\$ 1,430.96	\$ 2,808.31	\$ 654.57	\$ 1,638.86	\$ 776.39	\$ 186.79	\$ 224.15	\$ 7,720.02	\$ 13,70	00.65 \$	5,134.22	\$ 10,247.56	\$ 1,624.24	\$ 1,624.24	\$ 1,624.24	\$ 2,861.91	\$ 584.	73 \$ 1,624.24
Multi-Family Attached: Apartments, duplexes or condominiums are charged per																			
dwelling unit without regard to s.f. or # of bedrooms	per dwelling unit	\$ 933.94	\$ 1,832.14	\$ 427.18	\$ 1,068.75	\$ 506.76	\$ 121.82	\$ 146.18	\$ 5,036.77	\$ 13,70	00.65 \$	3,644.80	\$ 10,247.56	\$ 1,624.24	\$ 1,624.24	\$ 1,624.24	\$ 2,861.91	\$ 584.7	73 \$ 1,624.24
Mobile Home Park or Subdivision: An area or tract of land where more than two																			
spaces are rented or individually owned to accommodate mobile homes.	per dwelling unit	\$ 1,430.96	\$ 2,808.31	\$ 654.57	\$ 1,638.86	\$ 776.39	\$ 186.79	\$ 224.15	\$ 7,720.02	\$ 13,70	00.65 \$	5,134.22	\$ 10,247.56	\$-	\$-	\$-	\$ -	\$ -	\$ -
Congregate Care Facility: Typically consist of one or more multi-unit buildings																			
designed for elderly living; they may also contain common dining rooms, medical facilities and recreational facilities.	per dwelling unit	\$ 1 430 96	\$ 2 808 31	\$ 654 57	\$ 1 638 86	\$ 776 39	\$ 186.79	\$ 224.15	\$ 7 720 02	\$ 13.70	00.65 \$	5 134 22	\$ 10 247 56	\$ -	\$ _	\$ -	\$ _	\$ -	\$ -
Non Residential	per dwennig unit	\$ 1,450.90	\$ 2,808.51	\$ 054.57	\$ 1,058.80	\$ 770.59	\$ 180.79	\$ 224.15	\$ 7,720.02	\$ 15,70	JU.05 \$	5,154.22	\$ 10,247.50	5 -	5 -		ф —	э -	
Retail/Commercial																			
High Volume Retail: Drug store, dept. store, grocery store, discount store, mini- mart, automobile sales, liquor store, supermarket, laundromat, auto parts, clothing/apparel, delicatessen, bank, health fitness center, pharmacy, hardware store, record/video rental & sales																			
Specialty Retail Center: Small shopping centers that contain a variety of retail shops inlcuding apparel; hard goods; and services such as real estate offices, dance studios, florists, and small resturaunts Shopping Center: May contain Supermarkets, Drug Stores, Banks, Movie Theater																			
and miscellaneous mall retail shops.	per s.f.	\$ 0.28	\$ 0.54	\$ 0.05	\$ 0.31	\$ 0.15	\$ 0.03	\$ 0.03	\$ 1.38	\$	- \$	10.27	\$ 10,247.56	\$-	\$ -	\$-	\$ -	\$ -	\$ -
Medium Volume Retail: Bakery, Automobile repair, Child Care, Club Sotre, Dry Cleaner, Shoe Store, Gift Shop, Lumber/Building Supplies, Sporting Goods Store, Nursery, Jewelry Store, Stationary Store, Photo Store, Print Shop (retail), Toy Store, Electronics Store, Book Store, Factory Outlet Center, Tire Store, Health Food Store	per s.f.	\$ 0.28	\$ 0.54	\$ 0.05	\$ 0.31	\$ 0.15	\$ 0.03	\$ 0.03	\$ 1.38	\$	- \$	6.67	\$ 10,247.56	\$-	\$-	\$-	\$-	\$ -	\$ -
Low Volume Retail: Antique Store, Boat/Equipment Repair Shop, Appliance Store, Furniture Store, Gallery, Museum, Kennel, Boat/RV/Mobile Homes Sales, Clock Store/Shop (TV Radio, Vacuum, etc) Wine or beer tasting rooms or product retail sales in conjunction with a winery or brewery	per s.f.	\$ 0.28	\$ 0.54	\$ 0.05	\$ 0.31	\$ 0.15	\$ 0.03	\$ 0.03	\$ 1.38	\$	- \$	0.77	\$ 10,247.56	\$-	\$ -	s -	\$ -	\$ -	\$ -
Office	per s.f.	\$ 0.50	¢ 0.07	\$ 0.08	¢ 0.57	\$ 0.28	¢ 0.07	\$ 0.08	\$ 2.55	¢	- \$	5 (5	¢ 10 047 5 (¢	¢	¢	¢	¢	s -
General Office Food Services	per s.r.	\$ 0.50	\$ 0.97	\$ 0.08	\$ 0.57	\$ 0.28	\$ 0.00	\$ 0.08	\$ 2.33	\$	- ⊅	5.05	\$ 10,247.56	5 -	s -	ə -	5 -	5 -	ş -
Stand Along Restaurant w/drive through on State Hwy	per s.f.	\$ 0.28	\$ 0.54	\$ 0.05	\$ 0.31	\$ 0.15	\$ 0.03	\$ 0.03	\$ 1.38	\$	- \$	82.66	\$ 10,247.56	\$-	\$ -	\$ -	\$ -	\$ -	\$ -
Stand Along Restaurant w/drive through w/in shopping center or community																			
(Wherein fast food restaurant is not immediately adjacent to a state hwy	per s.f.	\$ 0.28	\$ 0.54	\$ 0.05	\$ 0.31	\$ 0.15	\$ 0.03	\$ 0.03	\$ 1.38	\$	- \$	82.66	\$ 10.247.56	s -	s -	s -	s -	s -	s -
Quality Sit-down Restaurant, Drinking Establishment (Bar)	per s.f.	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$		• • • • • • •	\$-	\$ -	\$ -	\$-	\$-	\$ -
Specialty Commercial																			
	per s.f./per fueling																		
Gas Station with or without convenience store	space	\$ 0.28				\$ 0.15		\$ 0.03			- \$.,	\$ 10,247.56		s -	\$ -	\$ -	\$ -	\$ -
Car wash/Quick Lube	per s.f./per stall	\$ 0.28				\$ 0.15			•		- \$		\$ 10,247.56	•	\$ -	\$ -	\$ -	s -	\$ -
Hotel/Motel/B&B -unit Madical	per s.f./per unit	s -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Medical Office or Medical or Health Clinic providing diagnostic or treatment																			
Medical Office or Medical or Health Clinic providing diagnostic or treatment services	per s.f.	\$ 0.50	\$ 0.97	\$ 0.08	\$ 0.57	\$ 0.28	\$ 0.06	\$ 0.08	\$ 2.55	s	- \$	15.40	\$ 10,247.56	s -	s -	s -	s -	s -	s -
Hospital	per s.f./per bed	\$ 0.50 \$ 0.50			\$ 0.57 \$ 0.57	\$ 0.28					- \$		\$ 10,247.56	\$ -	\$ - \$ -	\$ -	\$ -	\$ -	\$ -
Nursing/Convalescent Home			\$ -	* ****		\$ -	\$ -	\$ -	• • • •	¢	- \$	-,	\$ 10,217150	¢	\$ -	s -	¢	\$ -	\$ -

ENR Factor - updated 3/20/2024 by Mason Peters 2023		13358. 3.0631																							
2020		0.0001	/0								42	73		35		12	30		30	3	0	32		31	30
	Unit of Measure	Police	F	Fire 1	Historical	City Hall	Corp Yard		ogram vdate	Admin	TOTAL Gen Gov't AB 1600	Park	15	Gener Traff		Sewer Connection Fee		len	Sutter Crest Estates (Gopher Flat	Manor	Court	Crestviev	v Mes	a De Oro	Powder House Estates
Industrial																									
Light including : Airport/Airstrip, Meat Packing Faiclity, Livestock Feedlot/Auction yard, Printing Plant, Material Testing Laboratory, Electronics Plant Heavy including : Auto Wrecking and Junk Yard, Mining Oepration, Foundry and Smelter, Refining Plant, Lumber Mill	per s.f. per s.f.		5\$ 5\$		\$ 0.03 \$ 0.03	\$ 0.18 \$ 0.18	\$ 0.0 \$ 0.0	8\$ 8\$		\$ 0.02 \$ 0.02			- :			\$ 10,247.56 \$ 10,247.56		-	s - s -	\$ \$	-	\$ - \$ -	\$ \$	-	\$ - \$ -
Manufacturing/Assembly/Agricultural Processing : Manufacturing or assembly facilities where the primary activity is the conversion of raw materials, products or parts into finished commodities for sale or distribution, including a winery or	c	¢	¢		e.	¢	¢	¢		¢	6	¢		th.		¢	¢		0	¢		¢	¢		¢.
brewery. nstitutional	per s.f.	\$ -	\$	-	5 -	5 -	\$ -	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	s -
Elementary School, Middle School, Church or other place of worship High School Public Utilities	per s.f. per s.f.	\$ 0.1 \$ -		0.29	\$ 0.03 \$ -	\$ 0.18 \$ -	\$ 0.0 \$ -	8\$ \$		\$ 0.02 \$ -	• • • • •	•	-	\$ \$		\$ 10,247.56 \$ -	\$ \$	-	\$ - \$ -	\$ \$	-	\$ - \$ -	\$ \$	-	\$ - \$ -
Utilities (Publicly or privately owned) Production, generation, storage, transmission and treatment facilities, mechanical or industrial space, parts and equipment storage, repair areas, and office space in the same project and related to or used for these utility uses	per s.f.	\$-	\$	-	\$ -	\$-	\$-	\$	-	\$ -	\$-	\$	-	\$	-	\$-	\$	-	\$ -	\$	-	\$-	\$	-	\$ -
Varehousing/Storage																									
Warehouse : Facilities primarily devoted to the storage of materials, inlcuding wholesale distribution facilities Mini Storage Facilities : Buildings housing separate storage units used for	per s.f.	\$ 0.1	5\$	0.29	\$ 0.03	\$ 0.18	\$ 0.0	8 \$	0.02	\$ 0.02	\$ 0.76	\$	-	\$	2.57	\$ 10,247.56	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -
storage ractimes: Bunaings nousing separate storage units used for storage	per s.f.	s -	\$	-	s -	\$ -	\$ -	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$-	\$	-	\$ -
Golf Course - 9hole	per hole	\$ 0.2	8 \$	0.54	\$ 0.05	\$ 0.31	\$ 0.1	5 \$	0.03	\$ 0.03	\$ 1.38	\$		\$ 97.0	35.38	\$ 10.247.56	\$	_	s -	\$	-	s -	\$	-	s -
Golf Course - 18 hole	per hole	\$ 0.2	8 \$	0.54	\$ 0.05	\$ 0.31	\$ 0.1	5 \$	0.03	\$ 0.03		-	-	\$ 194,0	70.76	\$ 10,247.56	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -
Live Theater	per s.f.	\$ 0.2	8 \$	0.54	\$ 0.05	\$ 0.31	\$ 0.1	5 \$	0.03	\$ 0.03	\$ 1.38	\$	-	\$	0.77	\$ 10,247.56	\$	-	\$ -	\$	-	\$-	\$	-	\$ -
Movie Theatre	per s.f.	\$ 0.2	8 \$	0.54	\$ 0.05	\$ 0.31	\$ 0.1	5 \$	0.03	\$ 0.03	\$ 1.38	\$	-	\$	3.29	\$ 10,247.56	\$	-	s -	\$	-	\$-	\$	-	\$ -
Recreational/Visitor Center	per parking space	s -	\$	-	s -	s -	\$ -	\$	-	s -	s -	S	- 1	\$	-	s -	\$	-	s -	\$	-	\$ -	\$	-	s -